

Charles H. Ervin
PRESIDING JUDGE

John "Jason" LaChance
ASSISTANT PRESIDING JUDGE



Shannon Pedotti
COURT EXECUTIVE OFFICER

Robert J. Brodnik
COMMISSIONER

Superior Court of California, County of Sierra

100 Courthouse Square, P.O. Box 476, Downieville, CA 95936

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*****PUBLIC NOTICE*****

POSTED AND FOR IMMEDIATE RELEASE
December 5, 2025

Contact: Court Executive Office
(530) 289-3698

Compliance with the Public Input Requirements of Government Code Section 68511.7

Government Code Section 68511.7 requires each trial court, prior to adopting a baseline budget plan for the fiscal year, to provide the public notice of, and an opportunity for public input on, the court's proposed budget plan. The opportunity for input may be by submission of written comment or by public hearing, at the court's discretion. The plan must be made available at least three days prior to the hearing or, if there is no hearing, three days prior to the adoption of the plan. The trial courts can provide their uncertified Schedule 1 as the proposed budget plan.

Compliance with the requirements of Government Code Section 68511.7 depends on the court's chosen method for public input. If written comment, the court may establish protocols in a manner similar to California Rules of Court, rule 10.613(g) – *Comment period for proposed local rules, e.g.:*

- Distribute for public comment by posting the proposed budget plan on the court's public website at least three days before adopting the budget plan and establish the means to make the plan available at the courthouse and to post notice in the court of the opportunity to submit comments;
- Distribute electronically to individuals and organizations who have subscribed to the court's electronic distribution of such notice (courts may want to include the district attorney, public defender, county counsel, county bar association, and the nearest office of the State Attorney (General);
- Establish a contact to receive public comment and process to submit comments to the presiding judge and court executive officer for consideration; and
- Retain comments for the period required for administrative records.

Superior Court of California, County of Sierra
Trial Court Operations Fund
Program Expenditure Budget
(Unaudited)

Fiscal Year 2025/26							
	Personnel Services	Operating Expenses & Equipment	Special Items of Expense	Capital Costs	Internal Cost Recovery	Prior Year Expense Adjustment	Baseline Budget
PROGRAM EXPENDITURES:							
Judges & Courtroom Support	\$ 68,780	\$ 36,455					\$ 105,235
Traffic & Other Infractions	\$ 38,362	\$ 125					\$ 38,487
Other Criminal Cases	\$ 47,709	\$ 204,567			\$ 1,767		\$ 254,043
Civil	\$ 27,196	\$ 56,606					\$ 83,802
Family & Children Services	\$ 42,578	\$ 8,616			\$ 883		\$ 52,077
Probation, Guardianship & Mental Health	\$ 10,147	\$ 21,000					\$ 31,147
Juvenile Dependency Services	\$ 12,933	\$ 25,000					\$ 37,933
Juvenile Delinquency Services	\$ 5,609						\$ 5,609
Other Court Operations	\$ 20,257	\$ 540					\$ 20,797
Court Interpreters		\$ 2,000					\$ 2,000
Jury Services	\$ 7,121	\$ 2,000					\$ 9,121
Security							
Trial Court Operations Program	\$ 280,691	\$ 356,909			\$ 2,650		\$ 640,250
Enhanced Collections	\$ 43,277	\$ 2,000					\$ 45,277
Other Non-Court Operations	\$ 41,941						\$ 41,941
Non-Court Operations Program	\$ 85,218	\$ 2,000					\$ 87,218
Executive Office	\$ 78,286	\$ 204					\$ 78,490
Fiscal Services	\$ 160,018	\$ 6,425					\$ 166,443
Human Resources	\$ 59,228						\$ 59,228
Business & Facilities Services	\$ 97,697	\$ 37,598					\$ 135,295
Information Technology	\$ 38,338	\$ 200,428					\$ 238,767
Court Administration Program	\$ 433,568	\$ 244,655					\$ 678,223
Expenditures not distributed or funded by a Prior Year adjustment not funded by a Prior Year							
Total	\$ 799,476	\$ 603,564			\$ 2,650		\$ 1,405,691

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Superior Court of California, County of Sierra
Trial Court Operations Fund
Revenue and Expenditure Budget
(Unaudited)

	Fiscal Year 2025/26							
	Governmental Funds					Proprietary Funds	Fiduciary Funds	Baseline Budget
	General	Special Revenue		Capital Projects	Debt Service			
		Non-Grant	Grant					
REVENUES								
State Financing Sources								
Trial Court Trust Fund	\$ 973.801	\$ 1.930						\$ 975.731
Improvement and Modernization Fund								
Judges' Compensation (0150019)								
Court Interpreter (0150037)	\$ 586							\$ 586
Civil Coordination Reimbursement (0150091)								
MOU Reimbursements (0150010 and General)	\$ 111.016							\$ 111.016
Other Miscellaneous	\$ 12.617	\$ 186.727						\$ 199.344
	\$ 1.098.020	\$ 188.657						\$ 1.286.677
Grants								
AB 1058 Commissioner/Facilitator			\$ 11.000					\$ 11.000
Other Judicial Council Grants			\$ 17.923					\$ 17.923
Non-Judicial Council Grants								
			\$ 28.923					\$ 28.923
Other Financing Sources								
Interest Income	\$ 15.000							\$ 15.000
Investment Income								

Donations									\$ 330
Local Fees		\$ 330							\$ 330
Non-Fee Revenues									
Enhanced Collections		\$ 45,277							\$ 45,277
Escheatment									
Prior Year Revenue	\$ 20,742								\$ 20,742
County Program - Restricted									
Reimbursement Other	\$ 11,300								\$ 11,300
Sale of Fixed Assets									
Other Miscellaneous	\$ 15,000								\$ 15,000
	\$ 62,042	\$ 45,607							\$ 107,649
Total Revenues	\$ 1,160,062	\$ 234,264	\$ 28,923						\$ 1,423,249
EXPENDITURES									
Personnel Services									
Salaries - Permanent	\$ 400,875	\$ 31,407	\$ 2,674						\$ 434,956
Temp Help									
Overtime									
Staff Benefits	\$ 340,622	\$ 22,071	\$ 1,828						\$ 364,520
	\$ 741,497	\$ 53,478	\$ 4,502						\$ 799,476
Operating Expenses and Equipment									
General Expense	\$ 42,801	\$ 958	\$ 5,270						\$ 49,029
Printing	\$ 2,000								\$ 2,000
Telecommunications	\$ 20,755	\$ 1,993	\$ 860						\$ 23,608
Postage	\$ 1,000								\$ 1,000
Insurance	\$ 50								\$ 50
In-State Travel	\$ 3,000		\$ 1,988						\$ 4,988
Out-of-State Travel	\$ 1,800								\$ 1,800
Training	\$ 1,000		\$ 4,600						\$ 5,600
Security Services									
Facility Operations	\$ 18,312								\$ 18,312
Utilities									
Contracted Services	\$ 166,601	\$ 9,793	\$ 4,573						\$ 180,967
Consulting and Professional Services	\$ 21,400	\$ 148,392	\$ 6,000						\$ 175,792
Information Technology	\$ 124,303	\$ 15,867	\$ 247						\$ 140,418
Major Equipment									
Other Items of Expense									
	\$ 403,022	\$ 177,004	\$ 23,538						\$ 603,564
Special Items of Expense									
Grand Jury									
Jury Costs									
Judgements, Settlements and Claims									
Debt Service									
Other									
Capital Costs									
Internal Cost Recovery		\$ 1,767	\$ 883						\$ 2,650
Prior Year Expense Adjustment									
		\$ 1,767	\$ 883						\$ 2,650
Total Expenditures	\$ 1,144,519	\$ 232,249	\$ 28,923						\$ 1,405,691
SALES (DEFICIT) OF REVENUES OVER EXPENDITURES	\$ 15,543	\$ 2,015	\$ 0						\$ 17,558
Operating Transfers In (Out)									
Fund Balance (Deficit)									
Beginning Balance (Deficit)	\$ 0	\$ 6,764	\$ 0						\$ 6,764
Ending Balance (Deficit)	\$ 15,543	\$ 8,779	\$ 0						\$ 24,322

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Superior Court of California, County of Sierra
Trial Court Operations Fund
Fund Budget
(Unaudited)

	Fiscal Year 2025/26								
	Governmental Funds					Proprietary Funds	Fiduciary Funds	Baseline Budget	
	General	Special Revenue		Grant	Capital Projects				Debt Service
		Non-Grant							
Beginning Balance (Deficit)	\$ 0	\$ 6,764		\$ 0				\$ 6,764	

Trial Court Revenue Sources	\$ 1,016,418	\$ 234,264					\$ 1,250,682
Trial Court Reimbursements	\$ 122,902		\$ 28,923				\$ 151,825
Prior Year Revenue	\$ 20,742						\$ 20,742
Revenue Total	\$ 1,160,062	\$ 234,264	\$ 28,923				\$ 1,423,249
Personnel Services	\$ 741,497	\$ 53,478	\$ 4,502				\$ 799,476
Operating Expenses and Equipment	\$ 403,022	\$ 177,004	\$ 23,538				\$ 603,564
Special Items of Expense							
Capital Costs							
Internal Cost Recovery		\$ 1,767	\$ 883				\$ 2,650
Prior Year Expense Adjustments							
Expense Total	\$ 1,144,519	\$ 232,249	\$ 28,923				\$ 1,405,691
Operating Transfers In							
Operating Transfers Out							
Other Financial Sources Total							
Ending Balance (Deficit)	\$ 15,543	\$ 8,779	\$ 0				\$ 24,322

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