

Judicial Council of California

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REPORT TO THE JUDICIAL COUNCIL

Item No.: 25-118
For business meeting on July 18, 2025

Title

Trial Court Budget: Fiscal Year 2025–26 Allocation of Community Assistance, Recovery, and Empowerment (CARE) Act Funding

Rules, Forms, Standards, or Statutes Affected None

Recommended by

Trial Court Budget Advisory Committee Hon. Jonathan B. Conklin, Chair Ms. Rebecca Fleming, Vice-Chair

Report Type

Action Required

Effective Date July 18, 2025

Date of Report June 16, 2025

Contact

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Executive Summary

The Trial Court Budget Advisory Committee (TCBAC) recommends allocation of \$32.9 million to trial courts for fiscal year 2025–26 included in the Budget Act of 2025 for the Community Assistance, Recovery, and Empowerment (CARE) Act. The allocation may change based on final appropriations included in the enacted Budget Act. The TCBAC presented this recommendation to the Judicial Branch Budget Committee (JBBC) on April 24, 2025, and the JBBC approved it for consideration by the Judicial Council.

Recommendation

The Trial Court Budget Advisory Committee recommends the Judicial Council, effective July 18, 2025:

1. Approve the continuation of all elements of the allocation methodology approved in fiscal year (FY) 2023–24, including employing the Workload Formula and the funding base already defined; and

2. Approve an allocation of \$32.9 million, with base funding and pro rata distribution of remaining funds, to fund trial court operations related to the CARE Act for FY 2025–26.

Relevant Previous Council Action

On January 20, 2023, the Judicial Council approved an allocation methodology to distribute \$2.8 million in planning funds to the seven courts making up the first cohort of courts implementing the CARE Act in FY 2022–23. On July 21, 2023, the Judicial Council approved an allocation methodology and allocations to the courts for the \$20 million for court costs that was included in the Budget Act of 2023. On September 19, 2023, the Judicial Council approved an additional CARE Act allocation to the Superior Court of Los Angeles County that was included in the Budget Act of 2023. On July 12, 2024, the Judicial Council approved the methodology and allocations for FY 2024–25. On April 25, 2025, the Judicial Council approved reallocation of FY 2024–25 CARE Act funding based on projected unspent funding and additional funding needs among the courts.

Analysis/Rationale

The FY 2025–26 Governor's Budget included \$32.9 million for CARE Act trial court operations for the 58 trial courts.

At its business meeting on July 21, 2023,⁶ the Judicial Council approved an allocation methodology for FY 2023–24 and subsequent years that included the following:

1. For Cohort One courts, an allocation for court operations that employs the Workload Formula with a base of 25 CARE Act cases calculated at \$93,225;

¹ Judicial Council of Cal., Advisory Com. Rep., *Trial Court Budget: Community Assistance, Recovery, and Empowerment (CARE) Act Allocation Methodology* (Nov. 29, 2022), https://jcc.legistar.com/View.ashx?M=F&ID=11534097&GUID=9FC7F7C5-8C5F-4D79-970C-FC1A78752C5A.

² Judicial Council of Cal., Advisory Com. Rep., *Trial Court Budget: Fiscal Year 2023–24 Allocation of Community Assistance, Recovery, and Empowerment (CARE) Act Funding* (June 7, 2023), https://jcc.legistar.com/View.ashx?M=F&ID=12125820&GUID=BB56211B-2F20-4BB8-8E94-B0909B17F695.

³ Judicial Council of Cal., Advisory Com. Rep., *Trial Court Budget: Fiscal Year 2023–24 Allocation of CARE Act Funding* (Aug. 23, 2023), https://jcc.legistar.com/View.ashx?M=F&ID=12246630&GUID=64A38B92-D51B-4459-BF69-F16D534D0541.

⁴ Judicial Council of Cal., Advisory Com. Rep., *Trial Court Budget: Fiscal Year 2024–25 Allocation of Community Assistance, Recovery, and Empowerment (CARE) Act Funding* (June 18, 2024), https://jcc.legistar.com/View.ashx?M=F&ID=13046643&GUID=BA05FF49-8305-4B35-A13A-AFCCB554AF5B.

⁵ Judicial Council of Cal., Advisory Com. Rep., *Trial Court Budget: Fiscal Year 2024–25 Reallocation of Community Assistance, Recovery, and Empowerment (CARE) Act Funding* (Mar. 27, 2025), https://jcc.legistar.com/View.ashx?M=F&ID=14019714&GUID=581352AD-51DE-43C4-BC33-4133ADA9C3A7.

⁶ Judicial Council of Cal., Advisory Com. Rep., *Trial Court Budget: Fiscal Year 2023–24 Allocation of Community Assistance, Recovery, and Empowerment (CARE) Act Funding* (June 7, 2023), https://jcc.legistar.com/View.ashx?M=F&ID=12125820&GUID=BB56211B-2F20-4BB8-8E94-B0909B17F695.

- 2. For Cohort One courts, an allocation for staff and other operational costs that employs the Workload Formula with a base of \$98,000, prorated to the amount that Cohort One courts received in FY 2024–25, when all courts implemented the CARE Act;
- 3. For Cohort Two courts, an allocation that employs the Workload Formula with a base of \$98,000, prorated to the amount that remains after the allocation for Cohort One courts described in recommendation 2 and after reduction by 0.5 percent to hold as a reserve for Cohort One courts that require additional program funding and any unspent funding from the court allocations and this reserve redistributed through the reallocation process; and
- 4. A method to reallocate unspent funds during the fiscal year, through a survey of all courts assessing projected expenditures and reallocation needs.

The allocation methodology proposed for consideration for FY 2025–26 (Attachment A) retains the base funding and Workload Formula elements of the 2023–24 methodology and is updated to reflect a full year of implementation funding for all courts.

The final allocation of the \$32.9 million will be updated based on any needed technical adjustments and is contingent on funding included in the enacted budget for FY 2025–26.

Policy implications

The committee did not raise policy implications for the proposal.

Comments

Public comments were not solicited for this proposal because the recommendations are within the Judicial Council's purview to approve without circulation.

Alternatives considered

The recommended action makes no changes to the methodology. At its meeting on April 16, 2025,⁷ the TCBAC discussed the opportunity for potential updates to the existing methodology in future fiscal years to ensure that courts receive funding aligned with CARE Act workload once more data is available from all courts.

Fiscal and Operational Impacts

This recommendation is for the allocation of funds that are included in the FY 2025–26 budget. No additional costs or impacts are anticipated.

⁷ Trial Court Budget Advisory Committee meeting notice and agenda (Apr. 16, 2025), https://courts.ca.gov/system/files/file/tcbac-20250416-noticeandagenda.pdf; Trial Court Budget Advisory Committee meeting materials (Apr. 16, 2025), https://courts.ca.gov/system/files/file/tcbac-20250416-materials.pdf.

Attachments and Links

1. Attachment A: CARE Act Allocation of Court Operations Budget FY 2025-26

CARE Act Allocation of Court Operations Budget FY 2025–26

Court	Col. A	Col. B	Col. C	Col. D	Col. E	Col. F	Col. G	Col. H	Col. I
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	Total	2,521,570,045	100.00%	21,121,860	5,684,000	\$ 21,121,860	5,407,050	\$ 11,597,422	