



**Superior Court of California
In and for the County of Sierra**

100 Courthouse Square
P.O. Box 476
Downieville, CA 95936

(530)289-3698
Fax (530)289-0205
superiorcourt@sierracourt.org

Charles H. Ervin
PRESIDING JUDGE

Lee E. Kirby
COURT EXECUTIVE OFFICER

Yvette Durant
ASSISTANT PRESIDING JUDGE

PUBLIC NOTICE

Posted – August 17, 2017

THE SUPERIOR COURT OF CALIFORNIA, COUNTY OF SIERRA SEEKS PUBLIC COMMENT ON PROPOSED BASELINE BUDGET FOR FISCAL YEAR 2017/2018

Pursuant to Government Code Section 68511.7 and California Rules of court, Rule 10.620(f)(1), the Superior Court of California, County of Sierra is providing 1) notice of the annual budget allocation to the trial court by the Judicial council and 2) a summary of the proposed baseline budget for public review and comment.

The Court's fiscal year runs from July 1, 2017 through June 30, 2018. The court will accept written comments on the proposed FY 2017/2018 baseline budget until 3:00 pm on Friday, August 25, 2017. All comments received by the Court prior to the August 25, 2017 deadline will be reviewed and considered. It is not anticipated that any formal response to the comments received will be provided to the contributing party.

Comments may be submitted electronically to superiorcourt@sierracourt.org

Or mailed to:

Superior Court of California, County of Sierra
Attn: Lee E. Kirby, Court Executive Officer
Post Office Box 476
Downieville, CA 95936

Sierra Superior Court		
FY 17-18 Annual Budget - 8.13.17		
Acct #	Revenue	Budget Amount
	Total Revenue	834,309
	Personnel Costs	
	Total Sierra Personnel Costs	645,840
	Non-payroll Expenses	
920302	Bank Fees	700
920503	Dues & Memberships	1,000
920601	Misc. Office Supplies	16,000
921599	Legal Advertising	-
922399	Library Purchase and Subscriptions	13,000
922699	Minor Equipment	2,000
922605	Furniture	94,291
946699	Major Equipment	5,000
922801	Copier - maintenance	2,400
922802	IT Equipment Maintenance	350
925101	Telecommunications	15,500
926099	Postage	1,600
929201	Travel - in-state, out-of-state, expense claims	11,600
933101	Training	6,000
935202	Rent	-
935203	Storage	3,600
935301	Janitorial Services	8,400
935601	Alteration & Improvements	30,000
938301	Accounting Services - OPEB valuation	10,300
938401	General Consultants - Fiscal	45,000
938401	General Consultants - HR Admin	2,000
938401	General Consultants - Drug Court provided by Prob Dept	2,400
938404	Admin Infrastructure Charges	3,000
938599	Court Interpreter Services & Travel	7,100
938601	Court Reporter Services (938601) & Travel (938605)	16,000
938801	Dep.Counsel-Children	4,200
938802	Dep.Counsel-Parents	5,650
938899	Court Appointed Counsel	2,000
938901	Investigative Services	100
939002	Psychiatric Evaluations	100
939101	Mediators / Arbitrators	6,000
939299	Collection Service	5,393
939801	Other Contract Services	9,000
942101	Probation Dept Services	9,600
942302	Auditor-Controller Services	5,000
943301	IT Commercial Contracts	43,000
943501	IT Repairs & Supplies	3,500
943502	IT Software and Licensing Fees	15,000
992001	Indirect cost allocation	3,380
	Total Non-payroll Expenses	409,164
	Total Expenses	1,055,004
	Increase (Decrease) in Fund Balance	\$ (220,694)
	Fund balance as of 6/30/17	231,251
	Adjusted estimated fund balance at end of FY	10,557